

**The College of New Jersey  
Board of Trustees**

**Monday, July 7, 2003  
106 Paul Loser Hall  
Minutes of Public Board Meeting**

Present via Teleconference: Mr. Walter Chambers, Chair; Mrs. Patricia Rado, Vice Chair; Mr. Robert Gladstone; Ms. Stacy Holland; Ms. Barbara Pelson; Mr. Jeffrey Perlman; Mr. Harry Reichard; Mr. Tom Bracken; Rev. Wayne Griffith; Mr. James McAndrew; Dr. Barbara Gitenstein, President; Mr. Rohit Thawani, Student Trustee; Dr. Beth Paul, Faculty Representative to the Board, Dr. Bill Behre, Faculty Representative to the Board; Ms. Kathy Ragan, Staff Representative to the Board

Not Present:; Mr. Bruce Hasbrouck; Ms. Hazel Gluck; Mr. Robert Kaye, Secretary

The meeting was called to order at 9:30am.

I. Announcement of Compliance

Mrs. Rado announced that the requirements of the Open Public Meetings Act concerning public notice of this meeting had been met.

II. New Business

A. Report of the Finance & Construction Committee

1. Resolution Approving The College of New Jersey FY 2004 Unrestricted Current Fund Budget and Establishing Student Charges to the Level Sufficient to Balance the Approved Budget – Attachment A

It was moved by Mr. McAndrew, seconded by Mr. Thawani that the resolution be approved. The motion carried unanimously.

III. Adjournment

The following resolution was moved by Mrs. Pelson, seconded by Mr. Reichard. The motion carried unanimously.

Be It

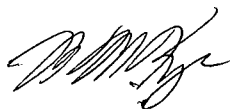
Resolved: That the next public meeting of The College of New Jersey Board of Trustees will be held on Thursday, October 2, 2003 at a time and location to be announced.

Be It

Further

Resolved: That this meeting be adjourned.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "R. Kaye", written in a cursive style.

Robert Kaye  
Secretary

**Resolution Approving The College Of New Jersey FY 2004  
Unrestricted Current Fund Budget and Establishing  
Student Charges to The Level Sufficient to  
Balance The Approved Budget**

**Whereas:** The State College Autonomy Law vests the responsibility with the Board of Trustees to approve the college's unrestricted current fund budget and adjust student charges as necessary; and

**Whereas:** The Treasurer, with the concurrence of the President has recommended to the Finance and Construction Committee of the Board an unrestricted current fund budget for FY 2004 totaling \$126,315,000 of which \$35,619,000 is state appropriation; and

**Whereas:** The Board of Trustees has reviewed the proposed unrestricted current fund budget and the student charges required to implement this budget and has recommended their approval; and

**Therefore  
Be It**

**Resolved:** That The College of New Jersey Board of Trustees approves the FY 2004 college unrestricted current fund budget totaling \$126,315,000; and

**Be It  
Further  
Resolved:**

That the Board of Trustees approves a Fiscal Year 2004 tuition increase of 9% and an increase in full-time tuition related fees, and room and board charges of 6.3%.

July 7, 2003

**THE COLLEGE OF NEW JERSEY**

**FY 2004 TOTAL UNRESTRICTED CURRENT FUND BUDGET**

<b>CURRENT OPERATING FUND</b>	<b>\$ 83,200,000</b>
<b>GENERAL SERVICE FEE</b>	<b>\$ 7,560,000</b>
<b>RESIDENCE LIFE</b>	<b>\$ 26,830,000</b>
<b>STUDENT CENTER</b>	<b>\$ 3,455,000</b>
<b>SUMMER SCHOOL</b>	<b>\$ 1,800,000</b>
<b>COLLEGE SELF SUPPORT ACCOUNTS</b>	<b><u>\$ 3,470,000</u></b>
	<b>\$126,315,000</b>

**The College of New Jersey**  
**FY 2004 9% Tuition Increase**  
**Full Time Undergraduate In-State Student**

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**FY2003 Actual Charges**

Tuition	\$ 5,625
Fees, Room & Board	\$ 9,233
Total	\$14,858

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**Tuition Increase at 9%**

Tuition	\$ 6,131	9.0%
Fees, Room & Board	\$ <u>9,769</u>	6.3%
Total	\$15,900	7.3%

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THE COLLEGE OF NEW JERSEY  
STUDENT CHARGES  
FISCAL YEAR 2004

**FULL TIME STUDENTS**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>CHANGE</u>	
			<u>AMT.</u>	<u>PERCENT</u>
<b>UNDERGRADUATE - NEW JERSEY RESIDENT</b>				
TUITION (9%)	5,625	6,131		
STUDENT SERVICE FEE	333	383		
GENERAL SERVICE FEE	1,069	1,229		
COMPUTING ACCESS FEE	201	240		
ROOM AND BOARD (BASE PLAN)	7,416	7,744		
STUDENT CENTER FEE	102	105		
STUDENT ACTIVITY FEE	113	113		
<b>TOTAL COST</b>	<b>\$14,859</b>	<b>\$15,945</b>	<b>\$ 1,086</b>	<b>7.3%</b>
<b>UNDERGRADUATE - OUT OF STATE RESIDENT</b>				
TUITION (9%)	9,822	10,706		
STUDENT SERVICE FEE	333	383		
GENERAL SERVICE FEE	1,069	1,229		
COMPUTING ACCESS FEE	201	240		
ROOM AND BOARD (BASE PLAN)	7,416	7,744		
STUDENT CENTER FEE	102	105		
STUDENT ACTIVITY FEE	113	113		
<b>TOTAL COST</b>	<b>\$19,056</b>	<b>\$20,520</b>	<b>\$ 1,464</b>	<b>7.7%</b>

**PART-TIME STUDENTS**

<b>UNDERGRADUATE - NEW JERSEY RESIDENT</b>				
TUITION (9%)	199.12	217.00		
GENERAL SERVICE FEE	44.54	51.20		
COMPUTING ACCESS FEE	7.13	8.50		
STUDENT CENTER FEE	4.25	4.35		
STUDENT ACTIVITY FEE	4.72	4.72		
<b>TOTAL COST PER CREDIT</b>	<b>\$259.76</b>	<b>\$285.77</b>	<b>26.01</b>	<b>10.0%</b>
<b>UNDERGRADUATE - OUT OF STATE RESIDENT</b>				
TUITION (9%)	347.68	379.00		
GENERAL SERVICE FEE	44.54	51.20		
COMPUTING ACCESS FEE	7.13	8.50		
STUDENT CENTER FEE	4.25	4.35		
STUDENT ACTIVITY FEE	4.72	4.72		
<b>TOTAL COST PER CREDIT</b>	<b>\$408.32</b>	<b>\$447.77</b>	<b>39.45</b>	<b>9.7%</b>

**GRADUATE STUDENTS**

<b>GRADUATE - NEW JERSEY RESIDENT</b>				
TUITION (9%)	387.86	422.80		
GENERAL SERVICE FEE	44.54	51.20		
COMPUTING ACCESS FEE	7.13	8.50		
STUDENT CENTER FEE	4.25	4.35		
<b>TOTAL COST PER CREDIT</b>	<b>\$443.78</b>	<b>\$486.85</b>	<b>43.07</b>	<b>9.7%</b>
<b>GRADUATE - OUT OF STATE RESIDENT</b>				
TUITION (9%)	542.92	591.80		
GENERAL SERVICE FEE	44.54	51.20		
COMPUTING ACCESS FEE	7.13	8.50		
STUDENT CENTER FEE	4.25	4.35		
<b>TOTAL COST PER CREDIT</b>	<b>\$598.84</b>	<b>\$655.85</b>	<b>57.01</b>	<b>9.5%</b>

THE COLLEGE OF NEW JERSEY  
STUDENT CHARGES  
FISCAL YEAR 2004

**ROOM AND BOARD CHARGES**

ENHANCED PLAN	\$7,816	\$8,159	\$ 343	4.4%
BASE PLAN	\$7,416	\$7,744	\$ 328	4.4%
ECONOMY PLAN	\$7,016	\$7,329	\$ 313	4.5%

**ROOM ONLY**

NEW STUDENTS	\$5,316	\$5,565	\$ 249	4.7%
RETURNING STUDENTS (Enhanced services as requested by students)	\$3,960	\$4,452	\$ 492	12.4%

THE COLLEGE OF NEW JERSEY  
STUDENT REVENUES  
FISCAL YEAR 2004

**OTHER STUDENT CHARGES**

	<u>FY 2003</u>	<u>FY 2004</u>
ADMISSIONS APPLICATION FEE	\$50.00	\$50.00
TRANSFER ORIENTATION FEE	\$35.00	\$35.00
WELCOME WEEK FEE - FRESHMAN	\$70.00	\$70.00
PARKING FEE		
- COMMUTER	\$57.00	\$60.00
- RESIDENCE DECAL	\$170.00	\$179.00
- WEEKLY PARKING FEE	\$5.00	\$6.00
REPLACEMENT DECAL		\$2.00
PARKING FINE	\$25.00	\$25.00
PARKING FINE FOR OBSTRUCTING TRAFFIC/DUMPSTER IN FIRE ZONE, IN FACULTY/STAFF LOT	\$50.00	\$50.00
PARKING FINE IN HANDICAPPED SPACE	\$100.00	\$100.00
BOOT REMOVAL FEE	\$50.00	\$50.00
FRAUDULENT USE OF DECAL/PERMIT	\$75.00	\$100.00 *
ID CARD FEE PER SEMESTER	\$2.50	\$2.50
LOST ID FEE	\$10.00	\$10.00
INTERNATIONAL & OVERSEAS BOOK FEE	\$70.00	\$70.00
OVERSEAS STUDENT TEACHING FEE	\$250.00	\$250.00
EXCHANGE PROGRAM FEE	\$300.00	\$300.00
LATE REGISTRATION FEE	\$100.00	\$100.00
LATE BILL PAYMENT FEE	\$50.00	\$50.00
SUMMER VISITING FEE	\$60.00	\$60.00
BAD CHECK FEE	\$25.00	\$25.00
INSTALLMENT PROGRAM FEE	\$60.00	\$55.00
MONTHLY SERVICE CHARGE	1% of balance or \$5 (whichever is greater)	1% of balance or \$5 (whichever is greater)
COLLECTION FEE	33% of balance	33% of balance
STUDENT ACCIDENT & HEALTH INSURANCE	\$68.00	\$86.00
GRADUATION FILING CHARGE	\$50.00	\$75.00
LATE GRADUATION FILING CHARGE		\$25.00
DIPLOMA REPLACEMENT FEE	\$20.00	\$20.00
CREDENTIAL SERVICES FEE	\$3.00	\$3.00
INDEPENDENT STUDY REGISTRATION FEE FOR 7 YEAR BS/MD STUDENTS	\$25.00	\$25.00
CREDIT BY EXAM FEE	<u>In-State</u>	<u>Out-of-State</u>
3 credit course	\$40.00	\$60.00
4 to 6 credit course	\$55.00	\$75.00
7 + credit course	\$75.00	\$95.00

\* Plus loss of parking privilege for balance of semester and next semester